CLERK'S OFFICE APPROVED 5-20-03

Submitted by:

Chair of the Assembly at the

Prepared by:

Request of the Mayor Planning Department

For Reading:

May 13, 2003

ANCHORAGE, ALASKA AR NO. 2003-117

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SUPPLEMENTAL AWARD OF TWO HUNDRED TWENTY THOUSAND DOLLARS (\$220,000) TO THE STATE CATEGORICAL GRANTS FUND (231) FROM THE ALASKA DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT FOR THE PROGRAM YEAR (PY) 2002/FEDERAL FISCAL YEAR (FFY) 2003 WORKFORCE INVESTMENT ACT STATEWIDE PROJECTS ADULT GRANT WITHIN THE PLANNING DEPARTMENT.						
THE ANCHORAGE ASSEMBLY RESOLVES:						
Section 1. That the sum of Two Hundred Twenty Thousand Dollars (\$220,000) be appropriated to the State Categorical Grants Fund (231) from the Alaska Department of Labor and Workforce Development for the PY 2002/FFY 2003 WIA Statewide Projects Adult Grant within the Planning Department.						
Section 2. This resolution shall take effect immediately upon passage and approval by the Municipal Assembly.						
PASSED AND APPROVED by the Anchorage Assembly this day of, 2003.						
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ATTEST:						

Departmental Appropriation

Planning Department: \$220,000



MUNICIPALITY OF ANCHORAGE **ASSEMBLY MEMORANDUM**

No. AM 427-2003

Meeting Date: May 13, 2003

FROM:

Mayor

SUBJECT: Appropriating the Workforce Investment Act Program Year (PY) 2002/Federal

Fiscal Year (FFY) 2003 Statewide Projects - Adult Grant

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The Administration requests approval of the attached resolution to appropriate Two Hundred Twenty Thousand Dollars (\$220,000) to the State Categorical Grants Fund (231) from the Alaska Department of Labor and Workforce Development for the PY 2002/FFY 2003 WIA Statewide Projects - Adult Grant within the Planning Department. The grant will fund the program from April 1, 2003 through June 30, 2003.

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These funds will be used to provide additional funding for the Title I Adult Program. The overall purpose of the Adult program is to create and maintain a seamless continuum of educational and career development opportunities and incentives that assist eligible adults in selecting, pursuing, and obtaining careers that result in self sufficiency. Operating under a consortium agreement between the Municipality of Anchorage and the Matanuska-Susitna Borough, training and employment opportunities are provided to qualified individuals through the combined service area.

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The following budget is presented

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STATE CATEGORICAL GRANTS FUND (231)

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24	REVENUES	ACCOUNT NAME	<u>AMOUNT</u>
25 26 27	231-15793G-9398	Other State Grant Revenues	\$220,000
28 29	EXPENDITURES		
30	231-15793G-3808	Contractual Services Other	\$202,000
31	231-15793G-3860	Participant Support	10,450
32	231-15793G-6022	Clerk	30
33	231-15793G-6088	IT	130
34	231-15793G-6091	OMB	290
35	231-15793G-6095	Purchasing	1,560
36	231-15793G-6103	Financial Reporting	3,520
37	231-15793G-6105	Financial Processing, AP	580
38	231-15793G-6110	FIS	1,440
39		TOTAL	\$220,000

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12 13 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING TWO HUNDRED TWENTY THOUSAND DOLLARS (\$220,000) FROM THE ALASKA DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT TO THE STATE CATEGORICAL GRANTS FUND (231) WITHIN THE PLANNING DEPARTMENT.

Prepared by: Susan R. Fison, Director, Planning Department Fund Certification: Kate Giard, Chief Fiscal Officer

Total Funds Certified \$220,000

Account Number: MOABU-9398-231-15793G-BY2003-15793 \$220,000 Concur: Michael J. Scott, Executive Director, Office of Planning Development, and Public Works

Concur: Harry J. Kieling Jr., Municipal Manager Respectfully submitted: George P. Wuerch, Mayor

Content Information

Content ID: 000774

Type: AR_FundsApprop - Funds Approp Resolution

Title: WIA PY2002/FFY2003 STATEWIDE PROJECTS-ADULT GRANT

Author: deguzmanbc Initiating Dept: Planning

Description: WIA PY2002/FFY2003 STATEWIDE PROJECTS-ADULT GRANT

Date Prepared: 4/14/03 3:21 PM Director Name: SUSAN R. FISON

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID	Revision
FundsAppropWorkflow	4/14/03 3:27 PM	Checkin	deguzmanbc	Public	000774	0
Planning_SubWorkflow	4/14/03 3:33 PM	Approve	fisonsr	Public	000774	0
PDPW_SubWorkflow	4/15/03 12:47 PM	Approve	scottmj	Public	000774	0
FundsAppropWorkflow	4/16/03 8:07 AM	Reject	leblancdc	Public	000774	0
FundsAppropWorkflow	4/16/03 10:39 AM	Checkin	deguzmanbc	Public	000774	0
Planning_SubWorkflow	4/16/03 11:45 AM	Approve	fisonsr	Public	000774	0
PDPW_SubWorkflow	4/16/03 3:20 PM	Approve	scottmj	Public	000774	0
OMB_SubWorkflow	4/17/03 2:51 PM	Approve	leblancdc	Public	000774	0
Finance_SubWorkflow	4/21/03 10:48 AM	Approve	giardkh	Public	000774	0
MuniManager_SubWorkflow	5/1/03 3:47 PM	Approve	kielinghj	Public	000774	0
MuniMgrCoord_SubWorkflow	5/1/03 3:48 PM	Approve	katkusja	Public	000774	0

INTRODUCTION

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